

The following resolution was offered by Chuck Montgomery and seconded by John Stebbins:

RESOLUTION NO. 14- 2021

WHEREAS the Local Government Budget Act requires the Governing Authority to amend their operating budget(s) when the anticipated revenues and/or expenses vary from the adopted budgets due to transfers, increases, decreases, errors or movement of one funding or program to another; and

WHEREAS to comply with the Budget Act and provide a guide for accountable management of public funds all line item budgets for the General Fund, Special Revenue fund and Blended Component Units accounted for by the Police Jury Administration must be amended.

THEREFORE, BE IT RESOLVED that that the 2021 Proposed Budget has been adopted as shown in the below Exhibit(s) A and B.

Exhibit A

BEAUREGARD PARISH POLICE JURY
2021 PROPOSED BUDGET

FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	TOTAL COMBINED BUDGETS
REVENUES:			
Prior Year	1,311,240.00	14,470,869.00	15,825,927.00
Restricted Fund Balance	56,535.00		
Carry-over			
Taxes	951,807.00	{	}
Licenses & Permits	237,000.00		
Intergovernmental	1,521,093.00		
Revenue			
Fees & Charges	0.00		
Fines & Forfeitures	0.00		
Use of Money & Property	14,300.00		
Other Revenues	11,100.00		
Transfers In	0.00		
TOTAL REVENUES:	4,102,893.00	31,585,550.00	35,688,443.00
EXPENDITURES:			
General Government		{	}
Legislative	302,036.00		
Judicial	228,002.00		
Elections	86,968.00		
Finance & Admin.	690,712.00		
Gen. Gov. Bldg & Maint.	220,036.00		
Public Safety	792,289.00		
Public Works	0.00		
Health & Welfare	100,000.00		
Culture & Recreation	300,184.00		
Economic Develop	34,703.00		
Debt Service	126,003.00		
Other Expenditures	20,220.00		
Transfers/Interfund	384,111.00		
TOTAL EXPENDITURES:	3,285,264.00	18,774,258.00	21,863,519.00
Reserved/Designated	817,629.00	12,811,292.00	13,824,924.00

Cont'd
Exhibit B:

BEAUREGARD PARISH AIRPORT
2021 PROPOSED BUDGET
(ENTERPRISE FUND)

REVENUES	2021 BUDGET
Un-Expended Prior Year Funds	84,155.00
State & Federal Funds	1,125,639.00
Fuel Sales	155,800.00
Water Sales	0.00
Interest Earned	222.00
Rental & Property Leases	150,134.00
Timber Sales A/P Property	114,498.00
Other	91,032.00
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TOTAL REVENUES	1,721,480.00
EXPENDITURES:	
Administrative Cost	274,515.00
Maintenance & Operations	151,347.00
Miscellaneous Expenses	219,826.00
Travel & Training	0.00
State & Federal Taxes	7,000.00
Capital Improvements	1,087,592.00
Reforestation	0.00
Community Projects	
Debt Services	
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TOTAL EXPENDITURE	1,740,280.00
RESERVED UNDESIGNATED	(18,800.00)

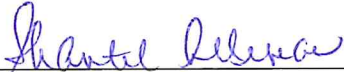
This resolution having been submitted to a vote; the vote was recorded as follows:


YEAS: Wayne Reeves, Jeffery Meadows, Shanel Handy, Jerry Shirley, Mike Harper, Kelly Bailey, Ronnie Jackson, John Stebbins, Eddie Ware and Chuck Montgomery.

NAYS: None.

ABSENT: None.

And the resolution was declared adopted on this, the 13^h day of April 2021.


SHANTEL ALLEMAN
SECRETARY-TREASURER


MICHAEL E. HARPER
PRESIDENT

STATE OF LOUISIANA
PARISH OF BEAUREGARD

I, SHANTEL ALLEMAN, Secretary-Treasurer of the Police Jury of the Parish of Beauregard, State of Louisiana, DO HEREBY CERTIFY that the foregoing is a true and correct copy of the Resolution adopted by the Police Jury in Regular Session on April 13, 2021, and recorded in Minute Book 30, at which meeting a quorum was present. GIVEN UNDER MY OFFICIAL SIGNATURE AND SEAL OF OFFICE THIS 13TH DAY OF April 2021.

(SEAL)


SHANTEL ALLEMAN, SECRETARY-TREASURER
BEAUREGARD PARISH POLICE JURY