

The following resolution was offered by John Stebbins and seconded by Ronnie Jackson:

RESOLUTION NO. 30- 2019

WHEREAS the Local Government Budget Act requires the Governing Authority to amend their operating budget(s) when the anticipated revenues and/or expenses vary from the adopted budgets due to transfers, increases, decreases, errors or movement of one funding or program to another; and

WHEREAS to comply with the Budget Act and provide a guide for accountable management of public funds all line item budgets for the General Fund, Special Revenue fund and Blended Component Units accounted for by the Police Jury Administration must be amended.

THEREFORE, BE IT RESOLVED that the 2019 Adopted Budget Resolution 6-2019 be hereby amended (Amendment No. 1) and adopted as shown in the below Exhibit(s) A and B.

Exhibit A

<u>BEAUREGARD PARISH POLICE JURY</u>			
<u>2019 AMENDED BUDGET</u>			
<u>AMENDMENT NO. 1</u>			
FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	TOTAL COMBINED BUDGETS
REVENUES:			
Prior Year	1,140,771.00	15,670,391.00	16,811,162.00
Restricted Fund Balance	56,535.00		
Carry-over			
Taxes	849,107.00	{	}
Licenses & Permits	312,000.00		
Intergovernmental	1,960,831.00		
Revenue			
Fees & Charges			
Fines & Forfeitures			
Use of Money & Property	30,044.00		
Other Revenues	17,394.00		
Transfers In	38,800.00		
TOTAL REVENUES:	4,405,482.00	31,674,021.00	36,079,503.00
EXPENDITURES:			
General Government		{	}
Legislative	328,494.00		
Judicial	227,300.00		
Elections	92,922.00		
Finance & Admin.	485,225.00		
Gen. Gov. Bldg & Maint.	406,401.00		
Public Safety	984,887.00		
Public Works			
Health & Welfare	50,264.00		
Culture & Recreation	31,876.00		
Economic Develop	35,009.00		
Debt Service	121,393.00		
Other Expenditures	14,152.00		
Transfers/Interfund	130,678.00		
TOTAL EXPENDITURES:	2,908,601.00	17,150,640.00	20,059,241.00
Reserved/Designated	1,496,881.00	14,523,381.00	16,020,262.00

Cont'd
Exhibit B:

BEAUREGARD PARISH AIRPORT
2019 AMENDMENT NO. 1
(ENTERPRISE FUND)

REVENUES	2019 BUDGET
Un-Expended Prior Year Funds	199,673.00
State & Federal Funds	103,497.00
Fuel Sales	160,000.00
Water Sales	0.00
Interest Earned	2054.00
Rental & Property Leases	120,212.00
Timber Sales A/P Property	0.00
Other	14,500.00
TOTAL REVENUES	599,936.00
EXPENDITURES:	
Administrative Cost	231,876.00
Maintenance & Operations	165,829.00
Miscellaneous Expenses	12,000.00
Travel & Training	400.00
State & Federal Taxes	7,500.00
Capital Improvements	89,259.00
Reforestation	0.00
Community Projects	
Debt Services	
TOTAL EXPENDITURE	506,864.00
RESERVED UNDESIGNATED	93,072.00

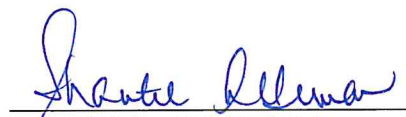
This resolution having been submitted to a vote; the vote was recorded as follows:


YEAS: N.R." Rusty" Williamson, S.E. "Teddy" Welch, Elvin "Doc" Holliday, John Stebbins, Carlos Archield, Jerry Shirley, Gerald "Mike" McLeod, Mike Harper, Ronnie Libick and Ronnie Jackson.

NAYS: None.

ABSENT: None.

And the resolution was declared adopted on this, the 10th day of December 2019.


SHANTEL ALLEMAN
SECRETARY -TREASURER


S.E. TEDDY WELCH
PRESIDENT

STATE OF LOUISIANA
PARISH OF BEAUREGARD

I, SHANTEL ALLEMAN, Secretary-Treasurer of the Police Jury of the Parish of Beauregard, State of Louisiana, DO HEREBY CERTIFY that the foregoing is a true and correct copy of the Resolution adopted by the Police Jury in Regular Session on December 10, 2019, and recorded in Minute Book 30, at which meeting a quorum was present. GIVEN UNDER MY OFFICIAL SIGNATURE AND SEAL OF OFFICE THIS 10TH DAY OF DECEMBER 2019.

(SEAL)


SHANTEL ALLEMAN, SECRETARY-TREASURER
BEAUREGARD PARISH POLICE JURY