

The following resolution was offered by Eddie Ware and seconded by Wayne Reeves:

RESOLUTION NO. 08- 2022

WHEREAS the Local Government Budget Act requires the Governing Authority to amend their operating budget(s) when the anticipated revenues and/or expenses vary from the adopted budgets due to transfers, increases, decreases, errors or movement of one funding or program to another; and

WHEREAS to comply with the Budget Act and provide a guide for accountable management of public funds all line item budgets for the General Fund, Special Revenue fund and Blended Component Units accounted for by the Police Jury Administration must be amended.

THEREFORE, BE IT RESOLVED that that the 2022 Proposed Budget has been adopted as shown in the below Exhibit(s) A and B.

Exhibit A

BEAUREGARD PARISH POLICE JURY
2022 PROPOSED BUDGET

FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	TOTAL COMBINED BUDGETS
REVENUES:			
Prior Year	2,431,675.00	25,817,258.89	28,292,933.89
Restricted Fund Balance	65,008.00		
Carry-over			
Taxes	1,098,338.35	{	}
Licenses & Permits	332,000.00		
Intergovernmental	1,665,000.00		
Revenue			
Fees & Charges	0.00		
Fines & Forfeitures	0.00		
Use of Money & Property	28,000.00		
Other Revenues	15,700.00		
Transfers In	120,000.00		
TOTAL REVENUES:	5,755,721.35	45,093,227.16	50,827,940.51
EXPENDITURES:			
General Government		{	}
Legislative	382,546.00		
Judicial	229,330.00		
Elections	85,511.00		
Finance & Admin.	1,046,496.00		
Gen. Gov. Bldg & Maint.	230,005.00		
Public Safety	998,794.00		
Public Works	0.00		
Health & Welfare	97,800.00		
Culture & Recreation	25,000.00		
Economic Develop	28,542.00		
Debt Service	128,063.00		
Other Expenditures	20,393.00		
Transfers/Interfund	404,504.27		
TOTAL EXPENDITURES:	3,612,984.27	20,587,195.95	24,072,117.22
Reserved/Designated	2,142,737.08	24,506,031.21	26,755,9823.29

Cont'd
Exhibit B:

BEAUREGARD PARISH AIRPORT
2022 PROPOSED BUDGET
(ENTERPRISE FUND)

REVENUES	2022 BUDGET
Un-Expended Prior Year Funds	162,706.00
State & Federal Funds	300,000.00
Fuel Sales	170,000.00
Water Sales	0.00
Interest Earned	200.00
Rental & Property Leases	179,233.00
Timber Sales A/P Property	90,000.00
Other	1,100.00
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TOTAL REVENUES	903,239.00
EXPENDITURES:	
Administrative Cost	281,100.00
Maintenance & Operations	227,500.00
Miscellaneous Expenses	20,000.00
Travel & Training	3,000.00
State & Federal Taxes	9,000.00
Capital Improvements	320,000.00
Reforestation	0.00
Community Projects	0.00
Debt Services	0.00
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TOTAL EXPENDITURE	860,600.00
RESERVED UNDESIGNATED	42,639.00

This resolution having been submitted to a vote; the vote was recorded as follows:

YEAS: Wayne Reeves, Jeffery Meadows, Shanel Handy, Ronnie Jackson, John Stebbins, Eddie Ware and Chuck Montgomery.

NAYS: None.

ABSENT: Jerry Shirley, Mike Harper, and Kelly Bailey

And the resolution was declared adopted on this, the 21st day of April 2022.

MARGARET LYONS
SECRETARY

KELLY BAILEY
PRESIDENT

STATE OF LOUISIANA
PARISH OF BEAUREGARD

I, MARGARET LYONS, Secretary of the Police Jury of the Parish of Beauregard, State of Louisiana, DO HEREBY CERTIFY that the foregoing is a true and correct copy of the Resolution adopted by the Police Jury in Special Session on April 21, 2022, and recorded in Minute Book 30, at which meeting a quorum was present. GIVEN UNDER MY OFFICIAL SIGNATURE AND SEAL OF OFFICE THIS 21st DAY OF April 2022.

(SEAL)

MARGARET LYONS, SECRETARY
BEAUREGARD PARISH POLICE JURY